Long Shutdown Integration Meeting March 14, 2013 F224-225, 10:00 a.m. MINUTES

• Intro, issues

F. Pilat

- Overall delays of 1-2 months
- o ETC 12GeV increases
- Cannot increase resources (budget, sequestration)
- o Mech inst/vac group resources analyzed and scope deferred
- Needs to be done for other resources
- o Re-baseline maybe May/June 2013
- 12GeV will be reporting on baseline through July

• February Schedule progress

D. Napier

- See presentation for full details
- o B68 is good
- o 11GeV: LLRF team under control
 - Wissman needs to review the data
- o Acc maint supporting 12GeV project
 - Will know better in 2 months if issues supporting maintenance items
 - RF power work increasing to get to commissioning
 - ICD increasing due to delays in 12GeV items
- o 12GeV RF: circulators, commissioning due to water pipe
- o 12GeV IC&S: can recover the schedule variances
- o 12GeV Halls B, C (carriage delays due to safety and then to magnet but has float), D:
- o Request to remove all activities past the down from the LSD schedule. Dianne & PMI will implement before the next progress meeting.
- Hall A 6GeV good to go and change name of wbs to hall a ops.
 Dianne & PMI to implement before next progress
- Hall C de-installation done
- o Graphs show Water delay and push to get to end of down
- FEL need an updated plan or just delete until we can get a new funded plan for them

• LSDD Report

R. Lauze/D. Napier

- See presentation for full details
- D. Napier is LSDD now

LSD Resources

W. Oren

- See presentation for full details
- o Meetings held with resource providers 3rd week of Feb
 - S&A, MSINST/VAC/MAG MEAS

- DC power is ok
- o Alignment
 - Options presented
 - Anyone at the lab in the next few weeks until Aug? Please contact W. Oren. Mechanical skills, work around the acc site,
 - Will to look at outside people that can do this (across the street)
- MSINST/VAC/MAG MEAS
 - No new staff
 - BT and other work done by labor day if...
 - Assumes you can smooth peaks
 - BT estimates are 10% under
 - Defer work until after labor day:
 - o 12GeV hall c fenker says this work can be delayed to make FY16
 - 11GeV separator spata says should not be an issue
 - o RSR checkout starts Aug
 - Arne not concerned with delaying this to after labor day
 - FEL (gun and admiral) not present, but can be done?
 - High power beam dump not present, but can be done?
 - NOTE: PMs still to be ready in case workers can get to this work
 - Claus suggests to look at critical path in schedule and float and make a list based on this.
 - Need to extend terms working on this now
 - Need to extend matrixed can do this now that all are in agreement of delay in schedule for above list
 - RF & DC groups will used maintenance as a filler
 - SRF group?

• Halls utilization of external resources

W. Akers

- o Met with S&A a week ago and working plan
- Will have updated plan to present in 2 weeks

• Update of risk table

S. Smith

- See presentation for details
- o Risk registry: highs
 - #1 budget
 - #2 2K Coldbox #1
 - Eng working cold compressor cards repairs
 - Need to spin them up and try it

4 week interruption to chl1 cm commissioning is tolerable
 still being worked

• Update on TLA milestones

R. Yasky

See presentation for dates, no issues

Around the room

12 GeV Accelerator

• 12 GeV Physics

Physics

• FEL

Operability

• Commissioning, CASA

L. Harwood

G. Young

R. Ent, J. Gomez, W. Akers

G. Neil, R. Walker

S. Suhring, A. Freyberger

M. Spata

• Drury: C1008 acceptance testing done next week (Mon/Tues) and moving to tunnel week of 25th. C1009 in cave in about a week or two

• Merz: need electricians for about one month

o In hall c removing legacy cable (not in plan as mech techs were supposed to do it)

- Fenker: Cooldown Hall C magnets = still planning to use CHL1 and be cold by Jan 1 Paul Brindza is the POC
 - About late April/may more follow up to Howard. Start of cooldown July 1 for HMS (3-4 weeks it takes to cool). This new information helps Will Oren out.
 - Contractural to test power supplies before paying
 - Then ready for installation of power supplies and cooling new magnets driving the plan
- Engineering, Cryogenic

W. Oren

- Overall cryo plan: CHL#1 Friday next week and bring it up over the weekend
- o Cold Tuesday March 26th to start CM commissioning
- o April 8-10th CM cooldowns
- Linde here on April 2nd and start valve adjustments and turbine loading into Coldbox (2 weeks of work)
 - Startup date being worked
 - Day shift tweaking machine and fix at night if needed (while CHL#1 is running)
- Hall D running (liquid coming soon) 2 compressors are running hard and delayed on 3rd due to brazer in Richmond doing repair isn't responding.
- o Help from ops being looked at by Noel

• Facilities (CHL pipe)

B. Sperlazza

ESH&Q

M. Logue, D. Owen

PMI

P. Collins, K. Krug